

# Equity in Athletics 2018

## Institution Information

Institution: Mount Mercy University (154013)

User ID: E1540131

## Registration

•Required fields are indicated with asterisks (\*).

Mount Mercy University (154013)	
First Name*	<input type="text" value="Paul"/>
Last Name*	<input type="text" value="Gavin"/>
Title*	<input type="text" value="Director of Athletics"/>
Address 1*	<input type="text" value="1330 Elmhurst Drive NE"/>
Address 2	<input type="text"/>
City*	<input type="text" value="Cedar Rapids"/>
State*	<input type="text" value="IA"/>
Zip*	<input type="text" value="52402"/> - <input type="text"/>
Phone*	<input type="text" value="319"/> - <input type="text" value="363"/> - <input type="text" value="8213"/>
Extension	<input type="text" value="1324"/>
Fax	<input type="text" value="319"/> - <input type="text" value="363"/> - <input type="text" value="6341"/>
E-mail Address*	<input type="text" value="pgavin@mtmercy.edu"/>
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>Cell phone is 319-270-5471</p>

## Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

General Information	
Institution Name	Mount Mercy University
Address 1*	1330 Elmhurst Dr NE
Address 2	
City*	Cedar Rapids
State*	IA
ZIP Code*	52402 - <input type="text"/>
Telephone*	319 - 363 - 8213 Ext. <input type="text"/>

Athletic Department	
Athletic Director Name*	Mr. Paul Gavin
Address 1*	1330 ELMHURST DR NE
Address 2	Hennessey Recreation Center
City*	CEDAR RAPIDS
State*	IA
ZIP Code*	52402 - 4797
Telephone*	319 - 363 - 1323 Ext. 1324

Chief Administrative Officer	
Chief Administrative Officer's Name*	Laurie Hamen, J.D.
Title*	President
Telephone*	319 - 368 - 6460 Ext. <input type="text"/>
Fax	319 - 363 - 5270
E-mail Address*	lhamen@mtmercy.edu

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD)  /2017    **Ends:** (MM/DD)  /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
<b>Male full-time undergraduates</b>	<b>372</b>	<b>34 %</b>
<b>Female full-time undergraduates</b>	<b>711</b>	<b>66 %</b>
<b>Total full-time undergraduates</b>	<b>1083</b>	<b>100 %</b>

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 10/4/2018  
**Update Status** Updated

# Equity in Athletics 2018

Institution: Mount Mercy University (154013)

User ID: E1540131

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.							
Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>			Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>		Football	<input type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Softball		<input checked="" type="checkbox"/>		Squash	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>		Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

### CAVEAT

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Competitive Cheer & Dance-Varsity Team

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	51	
Basketball	39	26
Bowling	24	20
Cross Country	16	22
Golf	17	12
Soccer	49	53
Softball		43
Track and Field (Indoor)	40	49
Track and Field (Outdoor)	40	49
Volleyball	23	31
Total Participants Men's and Women's Teams	299	305

Varsity Teams	Coed Teams	
	# Men	# Women
Other Sports	1	29
Total Participants Coed Teams	1	29

Grand Total Participants		
Grand Total Participants	300	334
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	226	256

**CAVEAT**  
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	8	8	0	0	1	1	0	9

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Bowling		1	1						1
Cross Country		1	1						1
Golf		1	1						1
Soccer						1	1		1
Softball		1	1						1
Track and Field (Indoor)		1	1						1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	6	6	0	0	3	3	0	9

CAVEAT



## Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports	1		1						1
Coaching Position Totals	1	0	1	0	0	0	0	0	1

CAVEAT

## Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	24,296	23,651	33,224
Number of Head Coaching Positions Used to Calculate the Average	9	9	1
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	48,592	42,572	33,224
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.50	5.00	1.00
CAVEAT			

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		8		8					8
Basketball		2		2					2
Bowling		3		3		1		1	4
Cross Country		1	1			2		2	3
Golf		1		1					1
Soccer		3		3					3
Track and Field, Indoor		4	2	2		2		2	6
Track and Field (Outdoor)		4	2	2		2		2	6
Volleyball		1		1		1	1		2
Coaching Position Totals	0	27	5	22	0	8	1	7	35

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Bowling		3		3		1		1	4
Cross Country		1	1			2		2	3
Golf		1		1					1
Soccer		1		1		1		1	2
Softball		4		4		3		3	7
Track and Field (Indoor)		4	2	2		2		2	6
Track and Field (Outdoor)		4	2	2		2		2	6
Volleyball						3	2	1	3
Coaching Position Totals	0	19	5	14	0	15	2	13	34

CAVEAT

## Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports						1		1	1
Coaching Position	0	0	0	0	0	1	0	1	1
Totals									

CAVEAT

## Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,166	4,354	3,000
Number of Assistant Coaching Positions Used to Calculate the Average	25	26	1
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	10	8	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	17,500	17,152	15,789
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.38	6.60	0.19

CAVEAT

## Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Amount of Aid	932,588	801,497	48,317	1,782,402
Ratio (percent)	52	45	3	100%

CAVEAT

# Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	13,209	13,063	3,458	29,730

CAVEAT



## Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

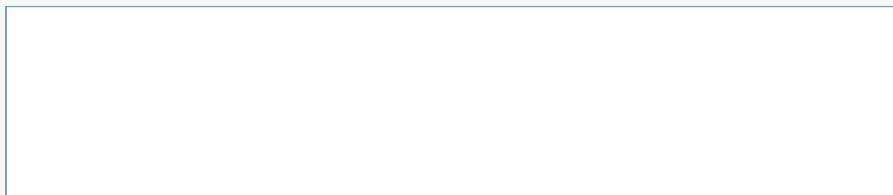
Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Basketball	39	2,024	78,955	26	2,714	70,574
Baseball	51	1,979	100,951			100,951
Bowling	24	2,630	63,121	20	2,630	52,601
Cross Country	16	1,095	17,522	22	1,095	24,093
Golf	17	2,448	41,613	12	2,809	33,711
Soccer	49	929	45,514	53	791	41,913
Softball				43	1,859	79,943
Track and Field (Indoor)	40	527	21,077	49	527	25,819
Track and Field (Outdoor)	40	527	21,077	49	527	25,819
Volleyball	23	1,662	38,217	31	1,749	54,210
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>299</b>		<b>428,047</b>	<b>305</b>		<b>408,683</b>

Varsity Teams	Participants	Men		Women		Total Operating Expenses
		Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	
Other Sports	1	1,164	1,164	29	1,164	33,758
<b>Total Operating Expenses of Coed Teams</b>	<b>1</b>		<b>1,164</b>	<b>29</b>		<b>33,758</b>

Grand Total Operating Expenses						
Grand Total Operating Expenses	300		429,211	334		442,441

CAVEAT



**Note: This screen is for game-day expenses only.**

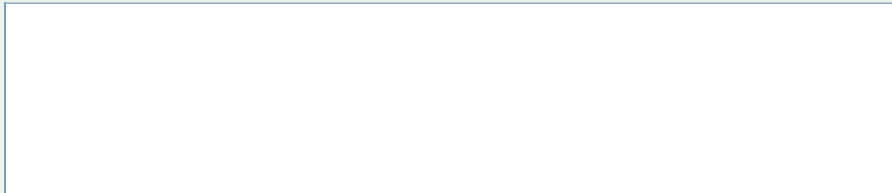
## Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	321,264	255,982	577,246
Baseball	460,695		460,695
Bowling	171,742	183,782	355,524
Cross Country	89,478	85,297	174,775
Golf	312,203	262,716	574,919
Soccer	165,823	160,400	326,223
Softball		339,285	339,285
Track and Field (Indoor)	115,415	106,841	222,256
Track and Field (Outdoor)	116,834	126,016	242,850
Volleyball	155,574	171,059	326,633
Total Expenses of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,587,764	1,435,396	3,023,160
Total Expenses Men's and Women's Teams	1,909,028	1,691,378	3,600,406
		<b>Coed Teams</b>	
<b>Varsity Teams</b>	<b>Amount Allocated to Men</b>	<b>Amount Allocated to Women</b>	<b>Total</b>
Other Sports	4,481	129,954	134,435
Total Expenses Coed Teams	4,481	129,954	134,435
<b>Grand Total Expenses</b>			
Total Expenses Men's, Women's and Coed Teams	1,913,509	1,821,332	3,734,841
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			527,265
Grand Total Expenses			4,262,106

CAVEAT



## Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	321,264	255,982	577,246
Baseball	474,361		474,361
Bowling	171,742	183,782	355,524
Cross Country	89,478	85,297	174,775
Golf	315,399	265,513	580,912
Soccer	181,528	160,400	341,928
Softball		339,285	339,285
Track and Field (Indoor)	115,415	106,841	222,256
Track and Field (Outdoor)	116,834	126,016	242,850
Volleyball	155,574	171,059	326,633
Total Revenues of all Sports, Except Football and Basketball, Combined (Men's and Women's Teams)	1,620,331	1,438,193	3,058,524
Total Revenues Men's and Women's Teams	1,941,595	1,694,175	3,635,770

Varsity Team	Coed Teams		Total
	Amount Allocated to Men	Amount Allocated to Women	
Other Sports	4,496	130,378	134,874
Total Revenues Coed Teams	4,496	130,378	134,874

### Grand Total Revenues

Total Revenues Men's, Women's and Coed Teams	1,946,091	1,824,553	3,770,644
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			591,488
Grand Total Revenues for all Teams (includes by team and not allocated by gender/sport)			4,362,132

CAVEAT

## Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Coed Teams	Total
1 Total of Head Coaches' Salaries	218,664	212,859	33,224	464,747
2 Total of Assistant Coaches' Salaries	129,150	113,204	3,000	245,354
3 Total Salaries (Lines 1+2)	347,814	326,063	36,224	710,101
4 Athletically Related Student Aid	932,588	801,497	48,317	1,782,402
5 Recruiting Expenses	13,209	13,063	3,458	29,730
6 Operating (Game-Day) Expenses	428,047	408,683	34,922	871,652
7 Summary of Subset Expenses (Lines 3+4+5+6)	1,721,658	1,549,306	122,921	3,393,885
8 Total Expenses for Teams	1,909,028	1,691,378	134,435	3,734,841
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	187,370	142,072	11,514	340,956
10 Not Allocated Expenses				527,265
11 Grand Total Expenses (Lines 8+10)				4,262,106
12 Total Revenues for Teams	1,941,595	1,694,175	134,874	3,770,644
13 Not Allocated Revenues				591,488
14 Grand Total Revenues (Lines 12+13)				4,362,132
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12- Line 8)	32,567	2,797	439	35,803
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				100,026

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

